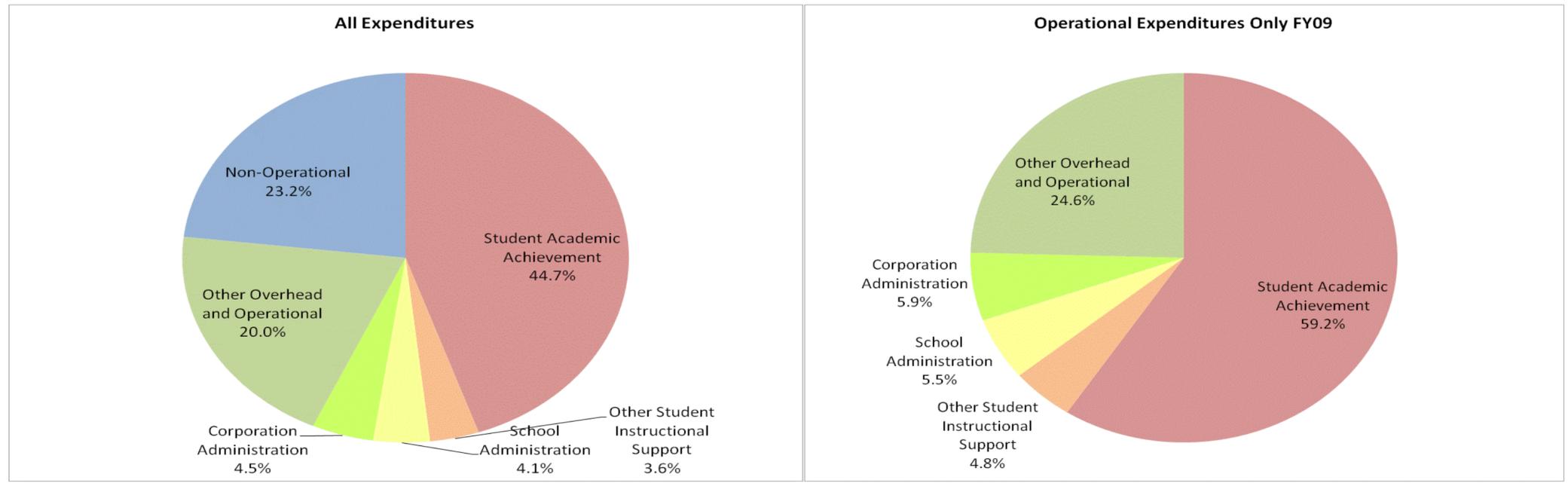


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,653,071	51.3%	\$10,174,290	47.0%	\$10,067,829	45.7%	\$10,025,371	44.7%
Student Instructional Support	\$1,194,590	7.1%	\$1,691,920	7.8%	\$1,557,191	7.1%	\$1,715,041	7.6%
Overhead and Operational	\$3,410,847	20.2%	\$4,684,812	21.6%	\$5,546,558	25.2%	\$5,494,592	24.5%
Nonoperational	\$3,624,800	21.5%	\$5,098,782	23.6%	\$4,861,690	22.1%	\$5,200,568	23.2%
Grand Total	\$16,883,307		\$21,649,803		\$22,033,268	4%	\$22,435,572	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	58.3%	54.8%	52.8%	52.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$41,741	\$55,634	\$128,293		207%	131%
	11100 Regular Programs; Elementary	\$1,997,459	\$2,251,247	\$2,752,617	\$3,058,698	53%	36%	11%
	11200 Regular Programs; Middle/Junior High	\$1,595,954	\$1,232,826	\$1,446,447	\$1,652,019	4%	34%	14%
	11300 Regular Programs; High School	\$1,657,751	\$1,711,083	\$1,879,392	\$2,130,936	29%	25%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$122,024	\$130,225			7%
	11420 Vocational Education; Agriculture B	\$0	\$34,882	\$61,763	\$68,225		96%	10%
	11450 Vocational Education; Consumer and Homemaking	\$54,760	\$243	\$0	\$0	-100%	-100%	
	11470 Vocational Education; Business Education	\$64,838	\$73,640	\$79,593	\$87,752	35%	19%	10%
	11590 Other Vocational Education Programs	\$17,692	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$163,250	\$142,916	\$67,137	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,862	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,797			
	12210 Mental Disabilities; Mild Mental Disabilities	\$433,408	\$672,382	\$724,318	\$870,176	101%	29%	20%
	12520 Culturally Different; Compensatory	\$181	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$39,212	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$31,681	\$63,944	\$96,301	\$110,643	249%	73%	15%
	12900 Other Special Programs	\$0	\$38,414	\$115,394	\$95,812		149%	-17%
	14100 Summer School Programs; Elementary	\$1,610	\$6,189	\$324	\$7,651	375%	24%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$1,412	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$64,891	\$37,474	\$46,850	\$18,323	-72%	-51%	-61%
	16100 Remediation Testing	\$44,827	\$20,892	\$46,704	\$800	-98%	-96%	-98%
	16200 Preventive Remediation	\$0	\$7,408	\$48,011	\$8,605		16%	-82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$43,987	\$73,452	\$51,529	\$45,180	3%	-38%	-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$812,160	\$891,370	\$775,038	\$612,390	-25%	-31%	-21%
	22110 Improvement of Instruction; Service Area Direction	\$2,513	\$5,804	\$5,122	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,729	\$6,134	\$135		-98%	-98%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,773	\$26,941	\$29,061	\$45,400	> 500%	69%	56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$41,539	\$9,442	\$1,247	\$217	-99%	-98%	-83%
	22220 Library/Media Services; School Library	\$215,797	\$169,679	\$229,756	\$238,555	11%	41%	4%
	22230 Library/Media Services; Audiovisual	\$7,889	\$54	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$16,958	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$3,113	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$375,053	\$289,445	\$385,535		3%	33%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,173	\$206,323	\$176,883	\$241,236	46%	17%	36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$57,279	\$94,097	\$67,622	\$64,769	13%	-31%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$203,993	\$393,509	\$198,110	\$0			
Student Academic Achievement Total		\$7,759,850	\$8,586,735	\$9,375,570	\$10,025,371	29%	17%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$3,338	\$2,502			-25%
	21220 Guidance Services; Counseling Services	\$298,018	\$397,974	\$394,092	\$468,497	57%	18%	19%
	21230 Guidance Services; Appraisal Services	\$9,453	\$3,712	\$6,137	\$1,797	-81%	-52%	-71%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,200	\$1,400	\$700		-42%	-50%
	21340 Health Services; Nurse Services	\$77,689	\$122,063	\$136,612	\$140,374	81%	15%	3%
	21390 Health Services; Other Health Services	\$1,120	\$77	\$352	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$87,319	\$112,543	\$158,801	\$177,529	103%	58%	12%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,990	\$5,005	\$7,413		148%	48%
	24100 Office of The Principal	\$574,148	\$718,850	\$716,859	\$916,229	60%	27%	28%
Student Instructional Support Total		\$1,047,746	\$1,359,409	\$1,422,596	\$1,715,041	64%	26%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,517	\$11,434	\$11,197	\$12,057	15%	5%	8%
	23120 Board of Education; Service Area Assistants	\$35,212	\$53,213	\$92,967	\$146,189	315%	175%	57%
	23150 Board of Education; Legal Services	\$1,601	\$5,049	\$8,267	\$14,605	> 500%	189%	77%
	23160 Board of Education; Promotion Expenses	\$3,448	\$3,755	\$2,699	\$1,426	-59%	-62%	-47%
	23190 Board of Education; Other Governing Body Services	\$7,699	\$9,501	\$9,497	\$13,558	76%	43%	43%
	23210 Executive Administration; Office of The Superintendent	\$160,002	\$202,470	\$190,366	\$214,695	34%	6%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,158	\$6,241	\$2,964	\$0	-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$32	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$42,815	\$62,022			45%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,476	\$37,972	\$55,159	\$52,530	72%	38%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$301,460	\$305,389	\$623,912	\$381,161	26%	25%	-39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,418	\$3,232			-5%
	25196 Other Fiscal Services; Cash Change	\$1,250	\$1,400	\$1,400	\$1,400	12%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$1,703	\$0	\$136		-92%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$56,433	\$86,533			53%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$14,788			
	25890 Other Technology Services	\$1,447	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$0	\$0	\$218			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hamilton Heights School Corp (3025)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25940 Settlements	\$1,615	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$1,117	\$6,232	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$954,332	\$1,396,225	\$1,572,490	\$1,612,902	69%	16%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,988	\$10,115	\$16,835	\$45,510	153%	350%	170%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$200,387	\$124,410	\$112,470	\$39,436	-80%	-68%	-65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$319	\$0	\$1,803	\$0			
	26499 2007 Account Code - Other	\$84,245	\$184,366	\$112,312	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,246	\$0	\$350	\$0	-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,623	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,544	\$106,644	\$86,095	\$78,823	150%	-26%	-8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$85,775	\$238,937			179%
	27010 Student Transportation; Service Area Direction	\$108,579	\$172,666	\$179,038	\$200,724	85%	16%	12%
	27100 Student Transportation; Vehicle Operation	\$440,123	\$524,719	\$637,991	\$712,752	62%	36%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,476	\$293,024	\$388,422	\$303,352	95%	4%	-22%
	27400 Student Transportation; Purchase of School Buses	\$66,166	\$68,143	\$165,981	\$376,011	468%	452%	127%
	27500 Student Transportation; Insurance on Buses	\$16,570	\$38,778	\$22,665	\$19,778	19%	-49%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$7,549	\$3,558	\$2,877	\$568	-92%	-84%	-80%
	27900 Student Transportation; Other Student Transportation Services	\$17,740	\$12,840	\$9,061	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$476,656	\$669,318	\$806,883	\$861,250	81%	29%	7%
Overhead and Operational Total		\$3,153,919	\$4,249,164	\$5,306,797	\$5,494,592	74%	29%	4%
Nonoperational								
	33200 Community Recreation	\$68	\$0	\$20,368	\$7,350	> 500%		-64%
	33400 Athletic Coaches	\$222,764	\$330,097	\$248,533	\$264,851	19%	-20%	7%
	33500 Welfare Activities Services	\$151	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,300	\$188	\$406	\$1,157	-65%	> 500%	185%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$225	\$15,715	\$132,448		> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,800	\$22,605	\$4,894	\$4,099	-15%	-82%	-16%
	45100 Building Acquisition, Construction and Improvements	\$723,520	\$144,901	\$530,170	\$640,001	-12%	342%	21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$430,200	\$0	\$0		-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$100	\$19,735			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$2,046	\$5,103			149%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$434,954	\$262,430	\$140,936	\$124,229	-71%	-53%	-12%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$323,771	\$100,000	\$100,000		-69%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$69,623	\$132,463			90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$35,835	\$27,824	\$42,682	\$14,270	-60%	-49%	-67%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,780,993	\$3,233,000	\$2,897,065	\$2,475,000	39%	-23%	-15%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$530,935	\$1,055,500			99%
	54100 Veterans' Memorial Fund; Principal	\$18,870	\$5,329	\$5,225	\$4,746	-75%	-11%	-9%
	54200 Common School Fund; Principal	\$367,636	\$239,581	\$239,581	\$219,616	-40%	-8%	-8%
Nonoperational Total		\$3,592,891	\$5,020,151	\$4,848,277	\$5,200,568	45%	4%	7%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$667,634	\$718,382	\$344,615	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,293	\$49,051	\$33,848	\$0			
	26494 2007 Account Code - Group Insurance	\$627,562	\$1,586,877	\$679,974	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,412	\$5,889	\$18	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$74,145	\$21,573	\$0			
Prorated By Fund Total		\$1,328,901	\$2,434,344	\$1,080,028	\$0			